

DRAFT 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) DOCUMENT

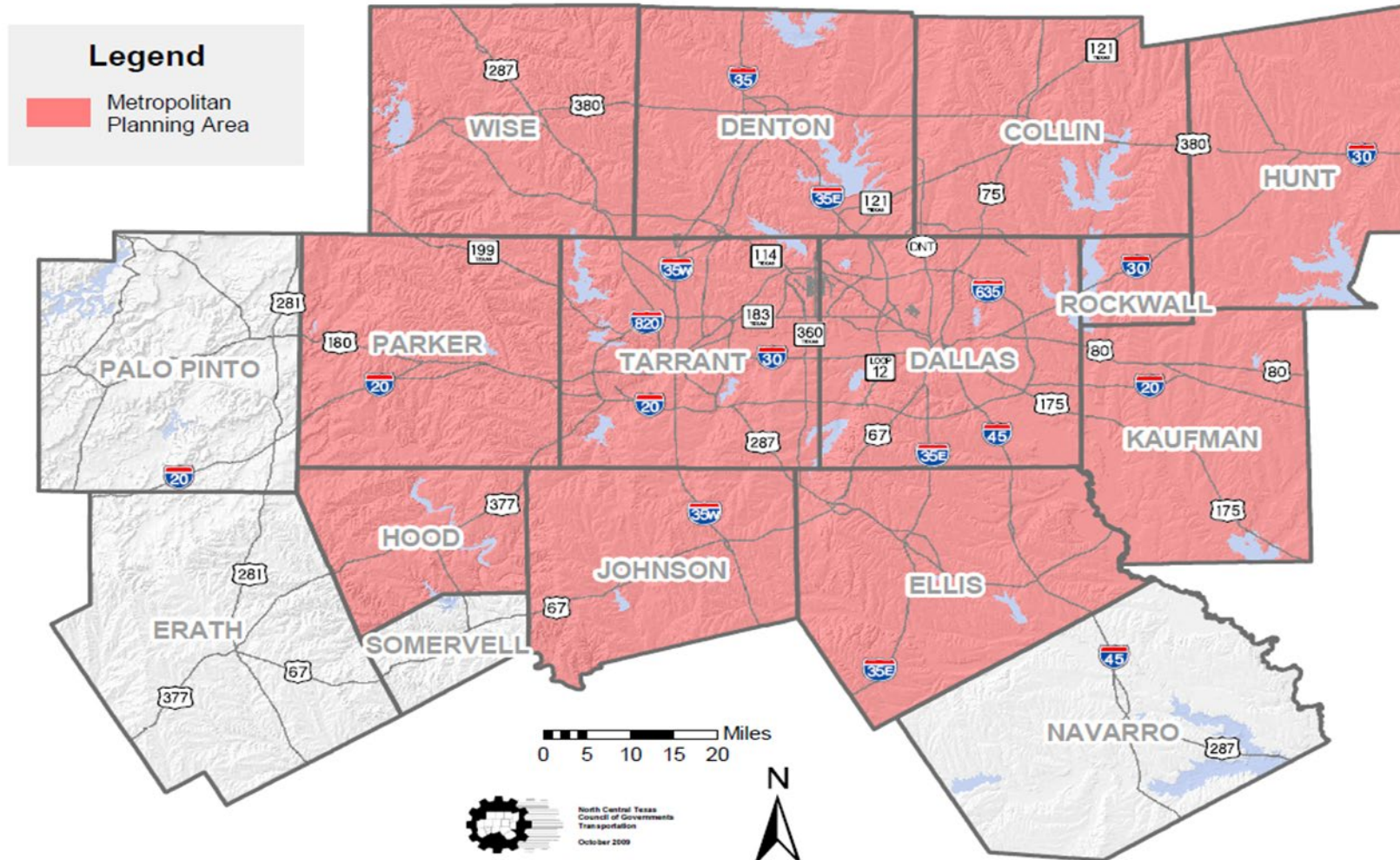
Public Involvement
May 2024

WHAT IS THE TIP?

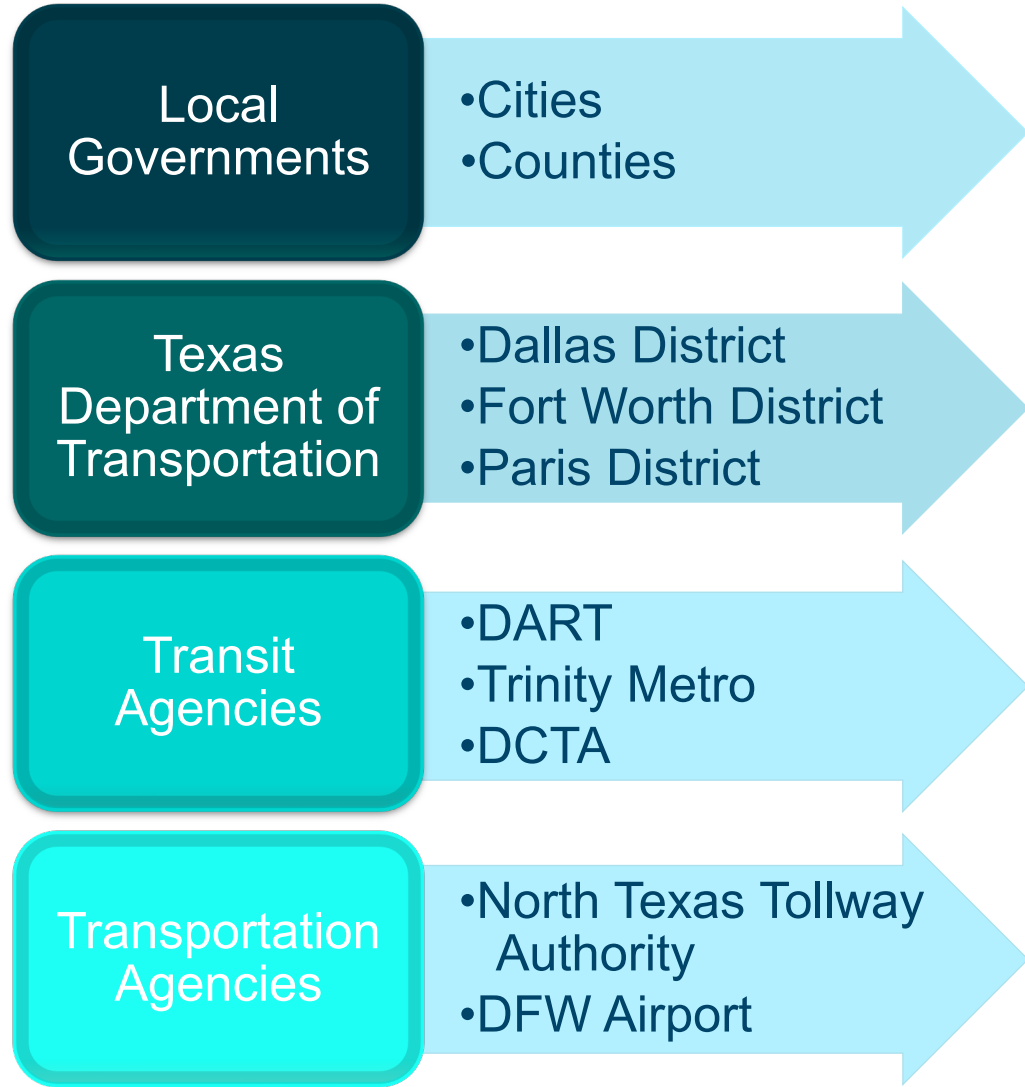
- The Transportation Improvement Program (TIP) is an inventory of funded transportation projects within the metropolitan planning organization (MPO) boundary.
- It is mandated by the federal and state governments and contains regionally significant projects funded with federal, state, and local sources.
- A new TIP is developed every two years and updated on a quarterly basis.

GEOGRAPHIC SCOPE

Metropolitan Planning Area within the NCTCOG Region



A COOPERATIVE EFFORT



2025-2028

TIP

**TRANSPORTATION
IMPROVEMENT
PROGRAM**

FOR NORTH CENTRAL TEXAS



DEVELOPMENT PROCESS

- Review existing projects and gather information on additional locally funded projects
- Make needed revisions to existing project schedules, funding, and/or scope
- Develop revised project listings
- **Financially constrain project programming based on estimated future revenues**
- **Conduct Mobility Plan and Air Quality conformity review**
- **Solicit public and Committee/Council input**
- **Finalize project listings and submit to the Texas Department of Transportation (TxDOT) and Federal Highway Administration (FHWA)**

NEW FEDERAL PROVISION - JUSTICE40 INITIATIVE

- Part of Executive Order 14008 signed in 2021
- Reiterates a call for environmental justice, particularly related to climate change
- Justice40 calls for 40 percent of the benefits of certain federal investments to flow to disadvantaged communities, including:
 - Congestion Mitigation and Air Quality Improvement Program (74%)
 - Transportation Alternatives Set Aside Program (86%)
 - Carbon Reduction Program (100%)
- Our region exceeds the target in each category as noted above in parentheses

SCOPE OF PROGRAMMING

- \$8.42 Billion in the 2025-2028 TIP (Roadway and Transit)
 - \$3.88 Billion in Federal Commitments
 - \$2.13 Billion in State Commitments
 - \$0.28 Billion in Regional Commitments
 - \$1.20 Billion in Local Commitments
 - \$0.93 Billion in Transit Formula Commitments
- 1,132 Active Projects (Roadway and Transit)
 - 681 Active Projects in 2025-2045
- 75 Implementing Agencies (Roadway and Transit)

PROJECT PROGRESS SINCE 2023-2026 TIP DEVELOPMENT

- Projects that have let since the development of the 2023-2026 TIP:
 - 170 have let (\$4.86 Billion)
 - 100 Local Lets (\$0.71 Billion)
 - 70 State Lets (\$4.15 Billion)
- Projects that have been completed since the development of the 2023-2026 TIP:
 - 148 have been completed (\$2.49 Billion)
 - 104 Local Completions (\$0.59 Billion)
 - 44 State Completions (\$1.90 Billion)

REQUEST FOR REVIEW AND COMMENTS

- Seeking public review of and comments on the draft 2025-2028 TIP document, which includes a draft list of active projects in the region
- All active projects in the listings provided for public review and comment
- Only projects within FY2025-2028 will be included in new TIP
 - Projects in FY 2029+ will be included in an appendix to allow project development activities to continue.
- The draft TIP document is available at the following web address:
<https://www.nctcog.org/trans/funds/tip/transportation-improvement-program-docs/2025-2028tip>
- Project listings are sorted by City, then by TIP Code
- Comments are needed by June 11, 2024, in order to be considered/included in the final listings.

TIMELINE/ACTION

Meeting/Task	Date
Coordination with Implementing Agencies	August-October 2023
Development of TIP Listings and Document	August 2023-April 2024
Draft Listings - STTC Information	April 2024
Draft Listings - RTC Information	May 2024
Public Meeting - Draft Listings and Document	May 2024
Final Listings and Document - STTC Action	May 2024
Deadline for Providing Public Comments	June 11, 2024
Final Listings and Document - RTC Action	June 2024
Submit Final Document to TxDOT	July 2024
Anticipate TxDOT Commission Approval (for STIP)	August/September 2024
Anticipate Federal/State Approval (STIP)	October/November 2024

QUESTIONS/COMMENTS

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